

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDSPG STREAM

1	Name of the College/Institute: Maharashtra Institute of Dental Sciences & Research (Dental College), Latur. Code: BDS0016 Stream: BDSPG Year: 2026-27 Location: Vishwanathpura, Ambajogai Road, Latur.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	272728	27272	300000
	Fee for Academic Year 2024-25	Approved	272728	27272	300000
	Fee for Academic Year 2023-24	Approved	272728	27272	300000
	Fee for Academic Year 2022-23	Approved	272728	27272	300000
	Fee for Academic Year 2021-22	Approved	272728	27272	300000
	Fee for Academic Year 2020-21	Approved	272728	27272	300000
	Fee for Academic Year 2019-20	Approved	272728	27272	300000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 485513			
	C) Hospital Status:	Own	Date of Hospital Establishment :	06/10/2006	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	22878446	272362
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	387787	4617
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	23266233	276979
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	6264563	74578
4.2.1	a) Less income	288565	3435
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	29242231	348122
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (391734) or Total interest allowable limited to 3% of 4.2.2 (877267) whichever is lower	391734	4664
4.2.2.2	Total 4.2.2 + 4.2.2.1	29633965	352785
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2963397	35279
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	886040	10548
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	882000	10500
4.4	Depreciation on other assets at approved rates	1098163	13073
4.5	Total of (4.2.2.2 to 4.4)	35463565	422185
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	84	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(42+0+36+1+5+0) (Excluding TFWS, J&K, and Repeaters)	84	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	84	
4.9	Per Student Fee (4.5/4.8)	422185	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	422185	
4.10	Development fee (10% of 4.9.1)	42219	
4.10.1	Total fee (4.9.1 + 4.10)	464404	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(12666) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(21110) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 21110 Ph.D Holder - 1.83% - Add = 0	25332	

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	Research Publications in international journals & Patents - 2.66 per faculty per year - Add = 2111	
	Placement of students - 64% - Add = 2111	
4.10.3	Total Development Fee (4.10 + 4.10.2-(67551)) or Limited 15% of Tuition Fee(4.9.1- (63328)) whichever is less.	63328
4.10.4	Total Fee (4.9.1 + 4.10.3)	485513

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	138642
2	Sale of assets (like old computers equipment etc)	1531
3	Discipline Fine/Fee	7830
4	Fine and Penalties	7838
5	Training & Placement Fees	40702
6	Stationary charges collected	55792
7	L.C. (Leaving Certificate) Fees Income	11085
8	Photocopy Fee	9465
9	ID Card Fees	3293
10	Bonafide Certificate Fees	7620
11	Admission Cancellation Fees	4767
Total		288565

Date 12/12/2025

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Trustee
 Secretary General/President(Managing Committee)
 Maharashtra Academy of Engineering
 and Educational Research, Pune

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

FORA. H. JOSHI & CO.
 Chartered Accountants

Firm Registration No. 112396W

Prepared by:

[Signature]
 S. A. Joshi



Checked by (Chartered Accountant)

Membership No.:057772