

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BDS STREAM

1	Name of the College/Institute: Maharashtra Institute of Dental Sciences & Research (Dental College), Latur. Code: BDS0016 Stream: BDS Year: 2026-27 Location: Vishwanathpura, Ambajogai Road, Latur.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	318021	41979	360000
	Fee for Academic Year 2024-25	Approved	272232	27768	300000
	Fee for Academic Year 2023-24	Approved	272232	27768	300000
	Fee for Academic Year 2022-23	Approved	247058	25942	273000
	Fee for Academic Year 2021-22	Approved	236363	23637	260000
	Fee for Academic Year 2020-21	Approved	232727	23273	256000
	Fee for Academic Year 2019-20	Approved	220000	22000	242000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 522185			
	C) Hospital Status:	Own	Date of Hospital Establishment :	06/10/2006	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	129644524	315437
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	2197463	5347
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	131841987	320783
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	21429184	52139
4.2.1	a) Less income	0	0
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	151635967	368944
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (2219826) or Total interest allowable limited to 3% of 4.2.2 (4549079) whichever is lower	2219826	5401
4.2.2.2	Total 4.2.2 + 4.2.2.1	153855793	374345
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	15385579	37434
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	6960091	16935
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 10500 per student for total sanctioned intake 1. Usage Charges: 10500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	4200000	10219
4.4	Depreciation on other assets at approved rates	6222930	15141
4.5	Total of (4.2.2.2 to 4.4)	186624393	454074
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(283+0+62+0+66+0) (Excluding TFWS, J&K, and Repeaters)	411	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	411	
4.9	Per Student Fee (4.5/4.8)	454074	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	454074	
4.10	Development fee (10% of 4.9.1)	45407	
4.10.1	Total fee (4.9.1 + 4.10)	499481	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A(13622) / NBA Courses - 0(0%)/ NIRF within top 500 - 1_100(22704) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 22704 Ph.D Holder - 1.83% - Add = 0	25882	

	Research Publications in international journals & Patents - 2.66 per faculty per year - Add = 2270	
	Placement of students - 39% - Add = 908	
4.10.3	Total Development Fee (4.10 + 4.10.2-(71289)) or Limited 15% of Tuition Fee(4.9.1- (68111)) whichever is less.	68111
4.10.4	Total Fee (4.9.1 + 4.10.3)	522185

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	386638
2	Sale of assets (like old computers equipment etc)	8676
3	Discipline Fine/Fee	44400
4	Fine and Penalties	443384
5	Training & Placement Fees	230648
6	Stationary charges collected	316157
7	L.C. (Leaving Certificate) Fees Income	62815
8	Photocopy Fee	53635
9	ID Card Fees	18658
10	Bonafide Certificate Fees	43180
11	Admission Cancellation Fees	27013
Total		1635204

Date

Place

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.

FOR OFFICE USE ONLY

Shubate
Trustee
Secretary General/President(Managing Com)
Maharashtra Academy of Engineering
and Educational Research, Pune

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

FORA. H. JOSHI & CO.
Chartered Accountants
Firm Registration No. 112396W

Prepared by:

S. A. Joshi
S. A. Joshi
(Partner)



Checked by (Chartered Accountant)

Membership No.: 037772