



MAEER PUNE'S

MAHARASHTRA INSTITUTE OF DENTAL SCIENCES & RESEARCH (DENTAL COLLEGE)



Address : Vishwanathpuram Ambajogai Road,
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Fax : (02382) 228063

Email : principal@mitmidr.edu.in
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Website : www.mitmidr.edu.in

Procedures for Optimal Recourse Utilization

Resource allocation refers to the planning of all resources required to achieve the institution's vision and mission. Resources are vital for the functioning and growth of any institute. This includes Finance, Infrastructure, and Human Resources. The MIDS R Dental College and Hospital is a self-financing institution of the MAEER's Pune Trust, with a precise channel for monitoring the effective and efficient use of available resources. The institution gets the majority of funds coming from student fees paid for courses offered by our institute. The Treatment charges fixed for the various dental treatment procedures will generate revenue, with special input from the specialty clinic. We have an internal and external audit performed each year. The budget estimates and financial requirements are made and resource mobilization is planned accordingly. The funds are utilized for Salaries, equipment purchases, books and journals, taxes, maintenance and infrastructure development, and academic and research activities. For resource utilization, the following practices are used:

Planning annual budget: Our institute's governing body organizes a meeting to finalize the annual budget.

Budget: The principal office prepares a required budget for that year and submits for approval to management.

Budget approval: The management reviews the institute's proposed budget and, in the absence of any discrepancies, approves it.

Utilization of released funds: Funds are used for staff salaries, equipment and instruments, the library (books, journals, and a digital library), e-governance, development, and maintenance purposes.

Audit: The internal and external audits are conducted regularly to insure proper utilization of as per their allocation.

Prangaw
Principal
M. I. D. S. R. Dental College
LATUR



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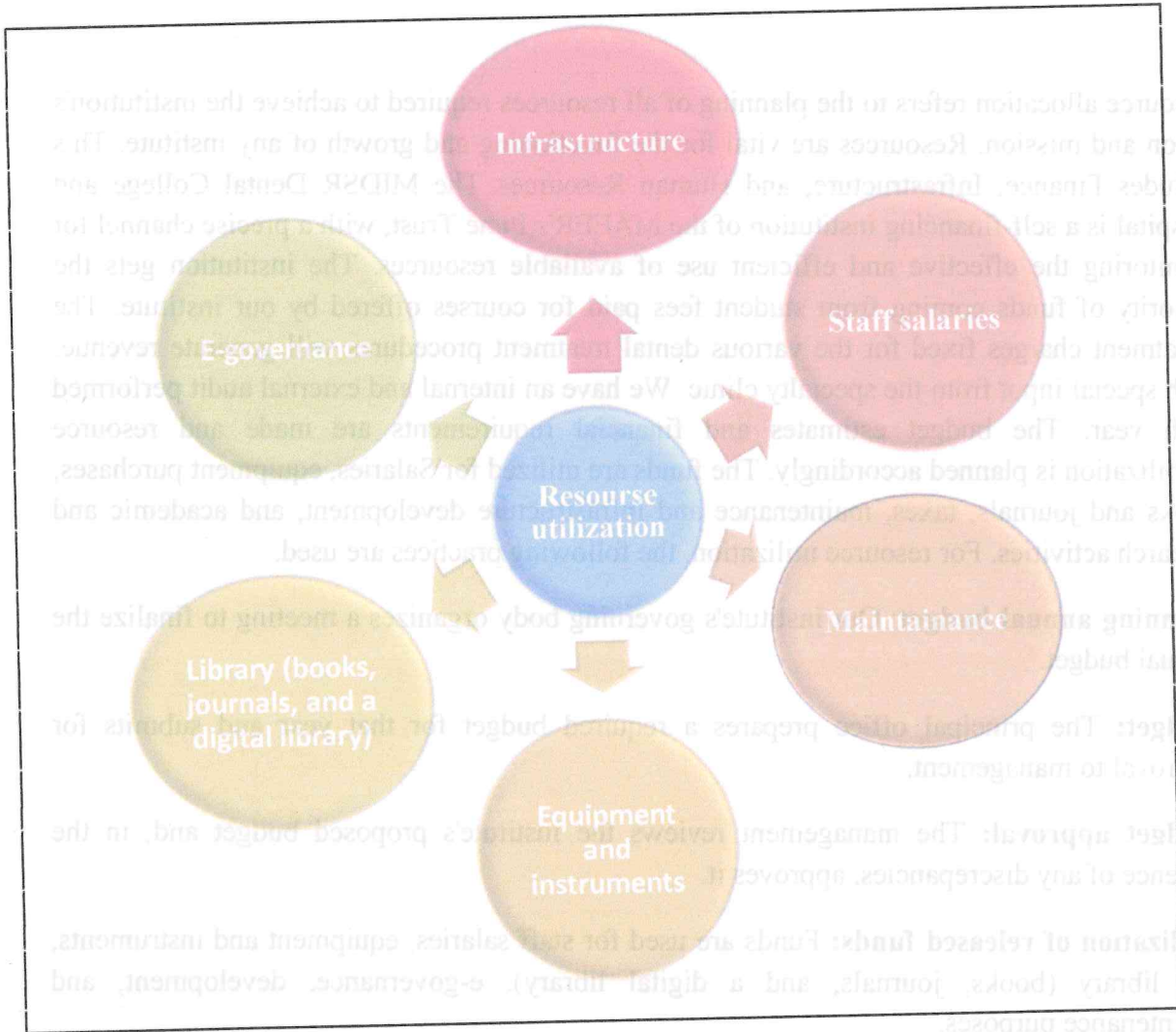


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MIDSR Dental college-Resource Utilization



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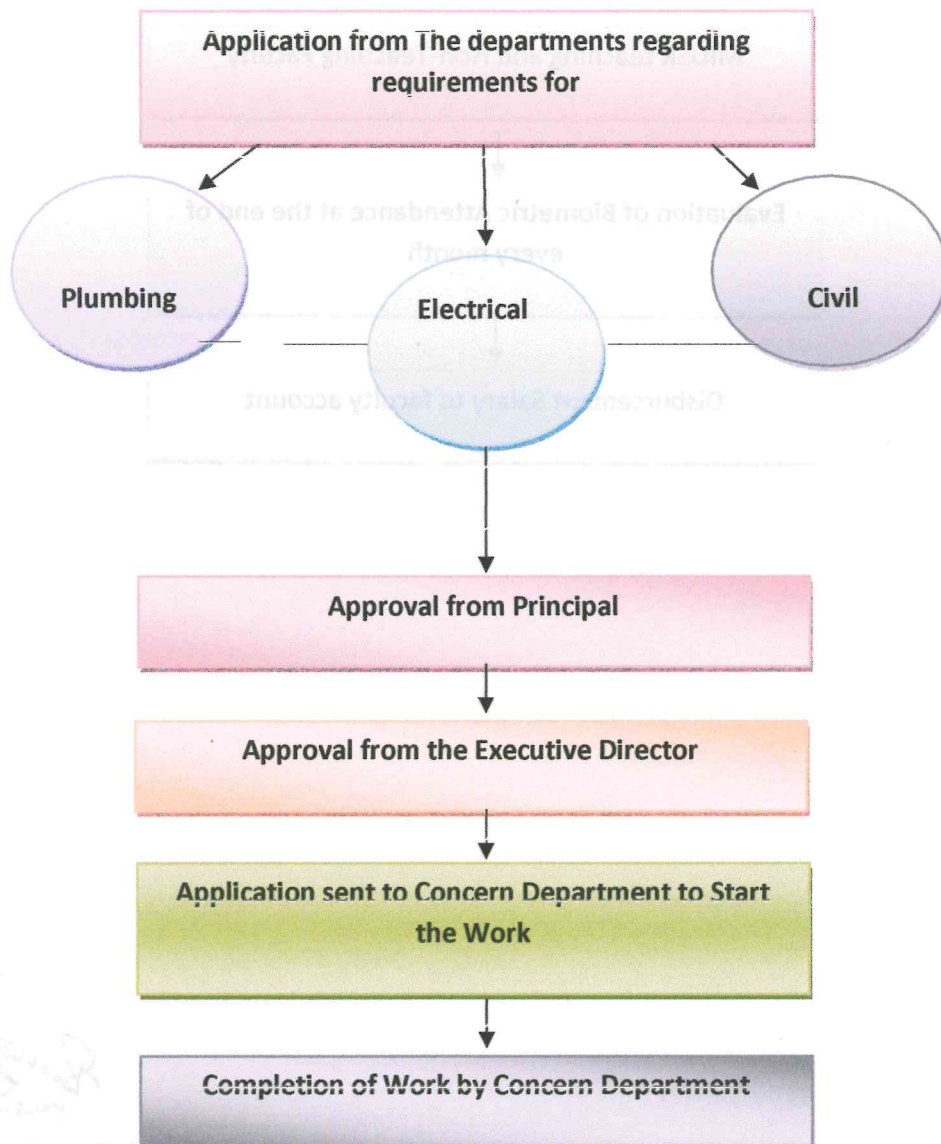
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Resource utilization for Infrastructure



S. S. S. S.
Principal
M. I. D. S. R. Dental College
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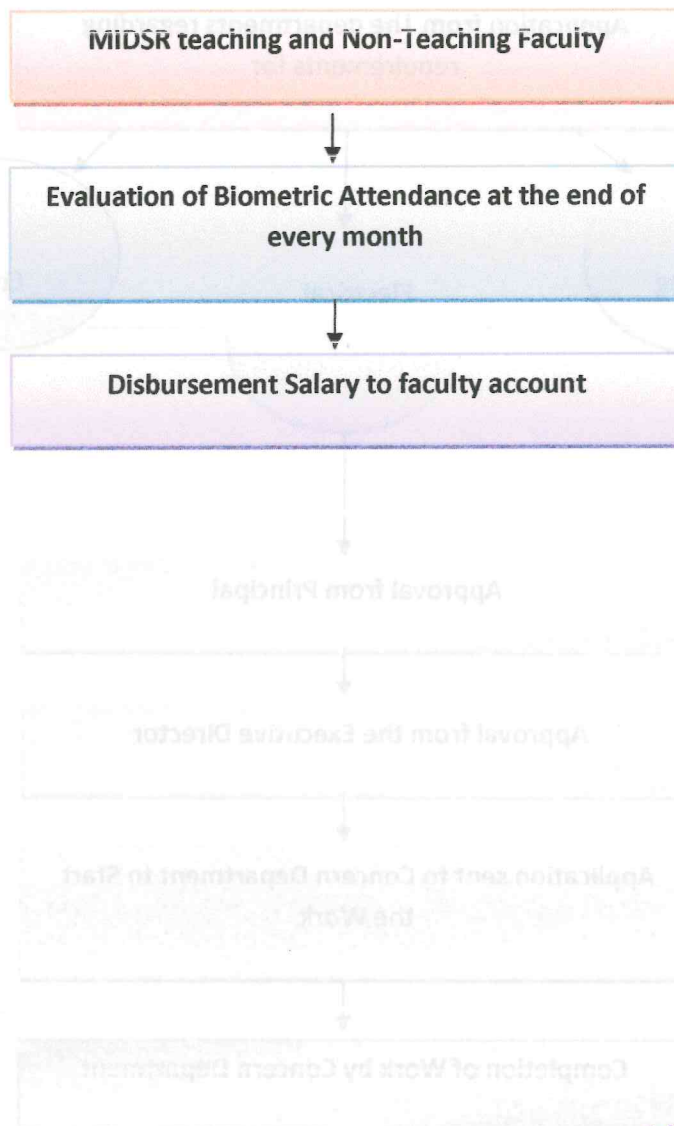


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Resource utilization for Staff Salary



Sengam

Principal
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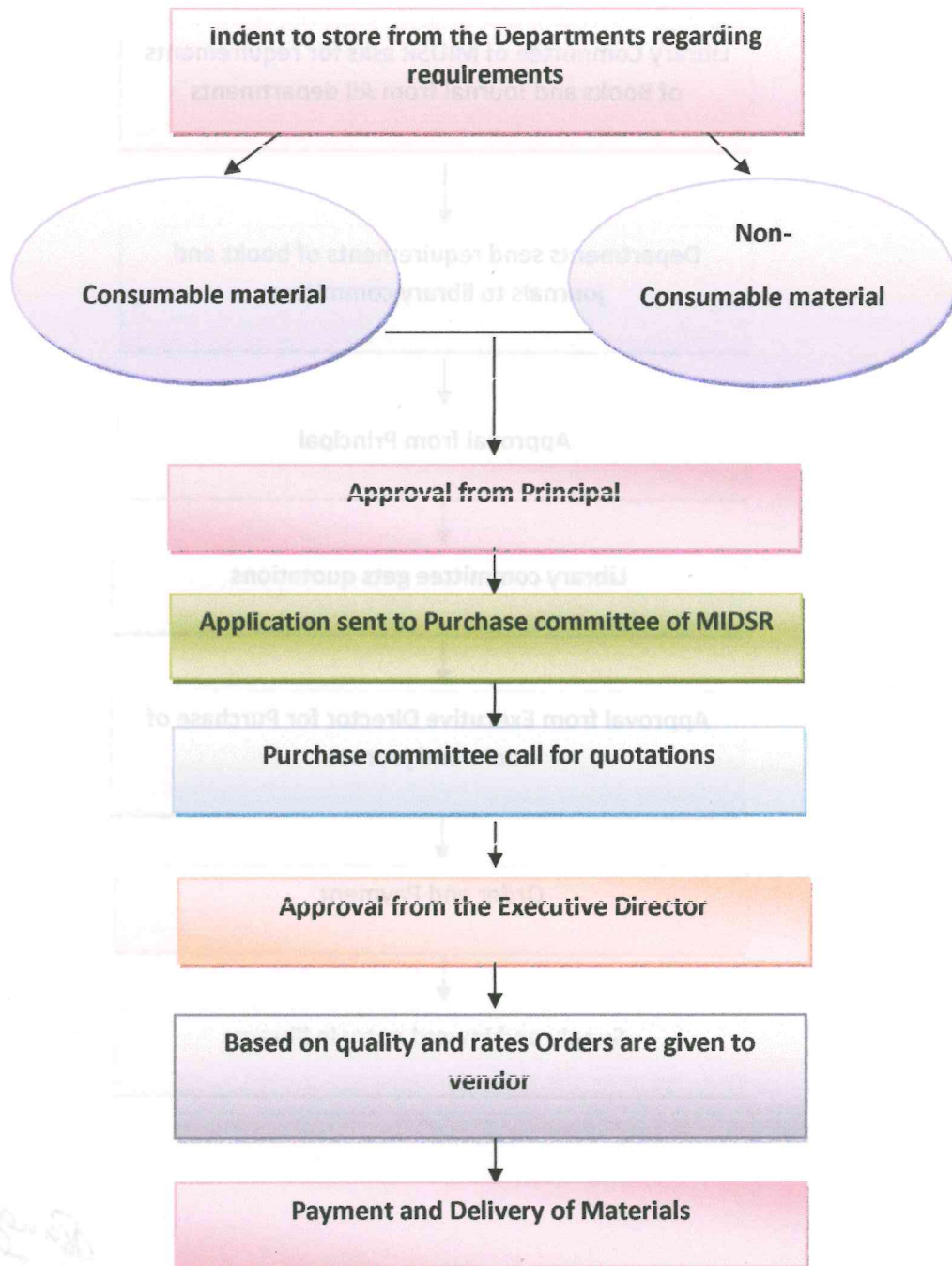


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Resource utilization for Consumable and Non consumable material




Principal
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Resource utilization for Library

Library Committee of MIDSR asks for requirements
of Books and Journal from All departments

Departments send requirements of books and
journals to library committee

Approval from Principal

Library committee gets quotations

Approval from Executive Director for Purchase of
books and journals

Order and Payment

Supply and inward entry in library

Bangam
Principal
M. I. D. S. R. Dental College
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